

COCHECTON/LAKE HUNTINGTON, KENOZA LK FIRE DISTRICT BUDGET

| | A | B | I | J | K | L | M | N | O |
|----|---------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------|
| 1 | CODE | DESCRIPTION | 2013 | 2014 | 2015 | 2016 | 2017 | INCREASE | % |
| 2 | | | ADOPTED | ADOPTED | ADOPTED | ADOPTED | ADOPTED | DECREASE | CHANGE |
| 3 | | FIRE DISTRICTS | | | | | | | |
| 4 | | APPROPRIATIONS | | | | | | | |
| 5 | | COCHECTON | | | | | | | |
| 6 | | PURCHASE OF EQUIPMENT | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00% |
| 7 | | FIREHOUSE RENTAL | 20,000.00 | 20,000.00 | 20,000.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00% |
| 8 | | CAP. RESERVE (EQUIPMENT) | 38,000.00 | 38,000.00 | 38,000.00 | 12,660.00 | 12,660.00 | 0.00 | 0.00% |
| 9 | | BOND PAYMENT | 15,000.00 | 15,000.00 | 15,000.00 | 25,340.00 | 25,340.00 | 0.00 | 0.00% |
| 10 | | REPAIR/UPGRADE/OPERATIONS | 27,000.00 | 27,000.00 | 27,000.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00% |
| 11 | | INSURANCE | 12,500.00 | 12,500.00 | 14,500.00 | 16,500.00 | 16,950.00 | 450.00 | 2.73% |
| 12 | | TOTAL | 132,500.00 | 132,500.00 | 134,500.00 | 134,500.00 | 134,950.00 | 450.00 | 0.33% |
| 13 | | . | | | | | | | |
| 14 | FD18 3410.400 | TOTAL APPROPRIATIONS | 132,500.00 | 132,500.00 | 134,500.00 | 134,500.00 | 134,950.00 | 450.00 | 0.33% |
| 15 | FD18 1001.00 | TOTAL PROPERTY TAXES | 132,500.00 | 132,500.00 | 134,500.00 | 134,500.00 | 134,950.00 | 450.00 | 0.33% |
| 16 | | ASSESSED VALUATION | 165,631,420.00 | 166,631,420.00 | 167,219,920.00 | 161,628,101.00 | 161,154,176.00 | -473,925.00 | -0.29% |
| 17 | | TAX RATE PER \$1,000 | 0.8000 | 0.7950 | 0.8040 | 0.8320 | 0.8370 | 0.01 | 0.60% |
| 18 | | | | | | | | | |
| 19 | | KENOZA LAKE (apportioned) | | | | | | | |
| 20 | FD18 3410.400 | TOTAL APPROPRIATIONS | 4,572.70 | 5,294.79 | 5,399.26 | 5,669.12 | 5,737.41 | 68.29 | 1.20% |
| 21 | FD18 1001.00 | TOTAL PROPERTY TAXES | 4,572.70 | 5,294.79 | 5,399.26 | 5,669.12 | 5,737.41 | 68.29 | 1.20% |
| 22 | | TOTAL ASSESSED VALUATION | 3,617,018.00 | 4,294,276.00 | 4,390,350.00 | 4,415,350.00 | 4,428,054.00 | 12,704.00 | 0.29% |
| 23 | | TAX RATE PER \$1,000 | 1.2640 | 1.2330 | 1.2300 | 1.2840 | 1.2960 | 0.01 | 0.93% |
| 24 | | | <i>corrected</i> | <i>corrected</i> | | | | | |
| 25 | | | | | | | | | |