

LAKE HUNTINGTON LIGHTING DISTRICT BUDGET

	A	B	I	J	L	N	P	Q	R
1	CODE	DESCRIPTION	2013	2014	2015	2016	2017	INCREASE	%
2			ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	DECREASE	CHANGE
3		LIGHTING DISTRICT							
4		<b>APPROPRIATIONS</b>							
5	SL1 5182.400	CONTRACTUAL	8,000.00	8,000.00	8,500.00	8,000.00	8,000.00	0.00	0.00%
6	SL1 5182.429	DEFICIT REDUCTION						0.00	
7		<b>TOTAL APPROPRIATIONS</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,500.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	0.00	0.00%
8									
9									
10		<b>REVENUES</b>							
11	SL1 1001.00	PROPERTY TAXES	5,480.00	5,480.00	7,480.00	6,490.00	6,490.00	0.00	0.00%
12		<b>TOTAL PROPERTY TAXES</b>	<b>5,480.00</b>	<b>5,480.00</b>	<b>7,480.00</b>	<b>6,490.00</b>	<b>6,490.00</b>	0.00	0.00%
13									
14		<b>ESTIMATED REVENUES</b>							
15	SL1 2401.00	INTEREST & EARNINGS	20.00	20.00	20.00	10.00	10.00	0.00	0.00%
16	SL1 9999.00	APPROPRIATED FUND BALANCE	2,500.00	2,500.00	1,000.00	1,500.00	1,500.00	0.00	0.00%
17		<b>TOTAL ESTIMATED REVENUES</b>	<b>2,520.00</b>	<b>2,520.00</b>	<b>1,020.00</b>	<b>1,510.00</b>	<b>1,510.00</b>	0.00	0.00%
18		<b>**TO BE RAISED BY TAXES</b>	<b>5,480.00</b>	<b>5,480.00</b>	<b>7,480.00</b>	<b>6,490.00</b>	<b>6,490.00</b>	0.00	0.00%
19		<b>TOTAL REVENUES</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,500.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	0.00	0.00%
20		<b>TOTAL APPROPRIATIONS</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,500.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	0.00	0.00%
21									
22		<b>TOTAL ASSESSED VALUATION</b>	14,318,403.00	14,174,836.00	14,488,790.00	14,303,895.00	14,094,544.00	-209,351.00	-1.46%
23		<b>TOTAL PROPERTY TAXES</b>	<b>5,480.00</b>	<b>5,480.00</b>	<b>7,480.00</b>	<b>6,490.00</b>	<b>6,490.00</b>	0.00	0.00%
24		<b>TAX RATE PER \$1000.</b>	<b>0.3830</b>	<b>0.3870</b>	<b>0.5160</b>	<b>0.4540</b>	<b>0.4600</b>	0.01	1.32%
25									