

*** TOWN OF COCHECTON ***

BUDGET

2024

ENCLOSED:

GENERAL HIGHWAY
SEWER DISTRICT
LIGHTING DISTRICT
FIRE DISTRICTS
AMBULANCE DISTRICT

COCHECTON GENERAL/HIGHWAY BUDGET

	A	B	U	W	Y	AA	AC	AE	AG	AH
1	CODE	DESCRIPTION	2019	2020	2021	2022	2023	2024	INCREASE	%
2			ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	DECREASE	CHANGE
3			BUDGET	BUDGET	BUDGET	BUDGET	BUDGET			
4		GENERAL GOV'T SUPPORT								
5		TOWN BOARD								
6	A 1010.100	PERSONNEL-TWN BD	18,072.24	18,433.68	18,802.36	19,178.40	20,137.20	20,741.32	604.12	3.00%
7	A 1010.400	CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00	500.00	1,000.00	500.00	100.00%
8		TOTAL	19,072.24	19,433.68	19,802.36	20,178.40	20,637.20	21,741.32	1,104.12	5.35%
9		TOWN JUSTICES								
10	A 1110.100	PERSONNEL-TWN JUSTICES	25,147.28	25,650.23	26,163.24	26,686.50	28,020.84	28,861.47	840.63	3.00%
11	A 1110.101	ADMINISTRATIVE JUSTICE	686.30	700.03	714.03	728.31	764.73	787.68	22.95	3.00%
12	A 1110.102	PERSONNEL-CRT CLERK	10,645.23	9,000.00	9,000.00	8,000.00	7,000.00	7,000.00	-	0.00%
13	A 1110.200	EQUIPMENT								
14	A 1110.400	CONTRACTUAL	3,500.00	3,500.00	3,000.00	3,000.00	2,500.00	3,000.00	500.00	20.00%
15		TOTAL	39,978.81	38,850.26	38,877.27	38,414.81	38,285.57	39,649.15	1,363.58	3.56%
16		TOWN SUPERVISOR								
17	A 1220.100	PERSONNEL-TWN SUPV	21,224.16	21,648.64	26,500.00	27,030.00	28,381.50	30,000.00	1,618.50	5.70%
18	A 1220.101	PERSONNEL - SUPV'S CLERK & HBA	9,760.99	9,956.21	10,155.33	10,358.43	10,876.36	11,202.65	326.29	3.00%
19	A 1220.102	PERSONNEL - WEBSITE ADMINISTRATOR	720.00	1,200.00	1,224.00	1,248.48	1,310.91	1,350.24	39.33	3.00%
20	A 1220.103	PERSONNEL - ASSISTANT CLERK								
21	A 1220.200	EQUIPMENT	1,560.00							
22	A 1220.400	CONTRACTUAL	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	5,000.00	1,000.00	25.00%
23	A 1220.401	CONTRACTUAL TOWN WEBSITE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	1,000.00	100.00%
24	A 1220.402	CONTRACTUAL ZONING AND COMPREHENSIVE					2,000.00		(2,000.00)	-100.00%
25		TOTAL	38,265.15	37,804.85	42,879.33	43,636.91	47,568.77	49,552.89	1,984.12	4.17%
26		INDEP/ND/AUDIT/ACCT.								
27	A 1320.400	CONTRACTUAL	12,600.00	13,000.00	17,000.00	18,000.00	19,000.00	19,000.00	-	0.00%
28		TOTAL	12,600.00	13,000.00	17,000.00	18,000.00	19,000.00	19,000.00	-	0.00%
29		TAX COLLECTOR								
30	A 1330.100	PERSONNEL-TAX COLL	5,601.59	5,713.62	5,827.89	5,944.45	6,241.68	6,428.93	187.25	3.00%
31	A 1330.101	DEPUTY TAX COLL -(NO SALARY)	500.00	500.00	500.00	500.00	500.00	500.00	-	0.00%
32	A 1330.200	EQUIPMENT		1000.00	0.00					
33	A 1330.400	CONTRACTUAL	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	-	0.00%
34		TOTAL	8,101.59	9,213.62	8,827.89	8,944.45	9,241.68	9,428.93	187.25	2.03%
35										
36		BUDGET OFFICER								
37	A 1340.100	PERSONNEL	2,665.30	2,718.61	2,772.98	2,828.44	2,969.87	3,058.97	89.10	3.00%
38		TOTAL	2,665.30	2,718.61	2,772.98	2,828.44	2,969.87	3,058.97	89.10	3.00%

COCHECTON GENERAL/HIGHWAY BUDGET

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3			BUDGET	BUDGET	BUDGET	BUDGET	BUDGET			
39		TOWN ASSESSOR								
40	A 1355.100	PERSONNEL-	20,884.21	21,301.89	21,727.93	22,162.48	23,270.61	23,968.73	698.12	3.00%
41	A 1355.101	PERSONNEL-ASSESS CLERK	6,500.00	6,500.00	6,000.00	6,500.00	6,000.00	6,000.00	-	0.00%
42	A 1355.110	PERS.-BD/ASSESS REV.	800.00	800.00	800.00	800.00	800.00	800.00	-	0.00%
43	A 1355.111	PERS.-SEC TO BAR	209.59	213.78	218.06	222.42	233.55	240.56	7.01	3.00%
44	A 1355.112	ASSESSOR PERSONNEL - Data Collection							-	
45	A 1355.200	EQUIPMENT		0.00				0.00	-	
46	A 1355.400	ASSESSOR'S CONTRACTUAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,200.00	200.00	10.00%
47	A 1355.412	BAR CONTRACTUAL	100.00	100.00					-	
48		TOTAL	30,493.80	30,915.67	30,745.99	31,684.90	32,304.16	33,209.29	905.13	2.80%
49		TOWN CLERK								
50	A 1410.100	PERS.-TOWN CLERK	36,433.07	37,161.73	37,161.73	37,904.95	39,800.20	40,994.21	1,194.01	3.00%
51	A 1410.101	DEPUTY TOWN CLERK	500.00	500.00	500.00	1500.00	1500.00	1500.00	-	0.00%
52	A 1410.400	CONTRACTUAL	4,000.00	3,500.00	3,500.00	3,500.00	4,000.00	4,000.00	-	0.00%
53		TOTAL	40,933.07	41,161.73	41,161.73	42,904.95	45,300.20	46,494.21	1,194.01	2.64%
54		TOWN ATTORNEY								
55	A 1420.400	CONTRACTUAL	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	15,000.00	5,000.00	50.00%
56	A 1420.403	CONTRACTUAL-Gas Drilling							-	
57		TOTAL	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	15,000.00	5,000.00	50.00%
58		TOWN ENGINEER								
59	A 1440.400	CONTRACTUAL	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	5,000.00	1,000.00	25.00%
60	A 1440.401	CONTRACTUAL-Twn Hall							-	
61	A 1440.403	CONTRACTUAL-Gas Drilling							-	
62		TOTAL	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	5,000.00	1,000.00	25.00%
63		ELECTIONS								
64	A 1450.100	PERS.-OFFICIAL/CUSTODIAN							-	
65	A 1450.400	CONTRACTUAL							-	
66		TOTAL	-	-	-	-	-	-	-	
67		TOWN HALL								
68	A 1620.100	PERS.-CLEANER	4,500.00	1,000.00	0.00	-			-	
69	A 1620.101	PERS.MAINTENANCE	4,500.00	4,500.00	5,000.00	7,000.00	7,500.00	8,000.00	500.00	6.67%
70	A 1620.200	EQUIPMENT	0.00	0.00					-	
71	A 1620.400	CONTRACTUAL	30,000.00	27,000.00	25,000.00	25,000.00	25,000.00	30,000.00	5,000.00	20.00%
72	A 1620.401	CONTRACTUAL-OLD Twn Hall							-	
73	A 1620.402	CONTRACTUAL-Office Supplies	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	0.00%
74		TOTAL	41,000.00	34,500.00	32,000.00	34,000.00	34,500.00	40,000.00	5,500.00	15.94%

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3			BUDGET	BUDGET	BUDGET	BUDGET	BUDGET			
75		MISCELLANEOUS								
76	A 1910.400	UNALLOCATED INSURANCE	26,000.00	27,000.00	32,000.00	33,000.00	35,000.00	39,000.00	4,000.00	11.43%
77	A 1920.400	MUNICIPAL ASSN. DUES	1,000.00	1,000.00	800.00	800.00	800.00	899.00	99.00	12.38%
78	A 1930.400	JUDGEMENTS & CLAIMS	5,000.00	5,000.00	5,000.00	5,000.00	3,000.00	5,000.00	2,000.00	66.67%
79	A 1940.200	PURCHASE OF LAND							-	
80	A 1950.400	TAXES & ASSESSMENTS							-	
81	A 1990.400	CONTINGENCY ACCT.	13,440.00	15,000.00	15,000.00	15,000.00	13,000.00	15,000.00	2,000.00	15.38%
82		TOTAL	45,440.00	48,000.00	52,800.00	53,800.00	51,800.00	59,899.00	8,099.00	15.64%
83		TOTAL GEN'L GOV'T SUPPORT	298,549.96	295,598.42	301,867.55	309,392.86	315,607.45	342,033.76	26,426.31	8.37%
84										
85		PUBLIC SAFETY								
86		TRAFFIC CONTROL							-	
87	A 3310.400	CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	0.00%
88		TOTAL	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	0.00%
89		DOG CONTROL OFFICER								
90	A 3510.100	PERSONNEL	4,363.74	4,451.01	4,540.03	4,630.83	4,862.38	5,008.26	145.88	3.00%
91	A 3510.400	CONTRACTUAL	2,500.00	2,500.00	2,500.00	2,500.00	2,000.00	2,000.00	-	0.00%
92	A 3510.401	DOG ENUMERATION CONT.							-	
93		TOTAL	6,863.74	6,951.01	7,040.03	7,130.83	6,862.38	7,008.26	145.88	2.13%
94		SAFETY INSP/CODE ENFORCE.								
95	A 3620.100	PERS-CEO/BLDG INSPECTOR	29,309.85	29,896.05	30,493.97	31,103.84	32,659.04	33,638.82	979.78	3.00%
96	A 3620.101	ASST. CEO/BLDG INSP	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	13,000.00	11,500.00	766.67%
97	A 3620.200	EQUIPMENT							-	
98	A 3620.400	CONTRACTUAL	5,500.00	5,500.00	5,500.00	5,500.00	5,000.00	5,000.00	-	0.00%
99		TOTAL	35,809.85	36,396.05	37,493.97	38,103.84	39,159.04	51,638.82	12,479.78	31.87%
100		DEMOLITION/UNSAFE BLDG								
101	A 3650.400	CONTRACTUAL	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-	0.00%
102		TOTAL	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-	0.00%
103		TOTAL PUBLIC SAFETY	53,673.59	54,347.06	50,534.00	51,234.67	52,021.42	64,647.08	12,625.66	24.27%
104		PUBLIC HEALTH								
105		BOARD OF HEALTH								
106	A 4010.100	HEALTH OFFICER	500.00	500.00	500.00	500.00	500.00	500.00	-	0.00%
107	A 4010.413	FLU VACCINE CONTR.							-	
108		TOTAL	500.00	500.00	500.00	500.00	500.00	500.00	-	0.00%

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109		REGISTRAR OF VITAL STATS.								
110	A 4020.100	PERSONNEL	616.16	628.48	641.05	653.87	686.57	707.17	20.60	3.00%
111	A 4020.200	EQUIPMENT							-	
112	A 4020.400	CONTRACTUAL	200.00	200.00	0.00	-			-	
113		TOTAL	816.16	828.48	641.05	653.87	686.57	707.17	20.60	3.00%
114		TOTAL PUBLIC HEALTH	1,316.16	1,328.48	1,141.05	1,153.87	1,186.57	1,207.17	20.60	1.74%
115		TRANSPORTATION								
116		HIGHWAY ADMINISTRATION								
117	A 5010.100	PERSONNEL	45,352.34	46,259.38	47,184.57	48,128.27	50,534.69	52,050.63	1,515.94	3.00%
118	A 5010.200	EQUIPMENT	300.00	300.00	300.00	300.00	300.00	300.00	-	0.00%
119	A 5010.400	CONTRACTUAL	4,000.00	4,000.00	4,000.00	4,000.00	3,500.00	4,000.00	500.00	14.29%
120		TOTAL	49,652.34	50,559.38	51,484.57	52,428.27	54,334.69	56,350.63	2,015.94	3.71%
121		HIGHWAY GARAGE								
122	A 5132.400	CONTRACTUAL	15,000.00	15,000.00	15,000.00	15,000.00	17,500.00	18,000.00	500.00	2.86%
123		TOTAL	15,000.00	15,000.00	15,000.00	15,000.00	17,500.00	18,000.00	500.00	2.86%
124		SERVICE, OTHER GOVERNMENTS								
125		INTER-MUNICIPAL								
126	A 5148.400	CONTRACTUAL-VISTORS CENTER							-	
127	A 5148.401	GAS DRILLING ACTIVITY - UDC GRANT							-	
128	A 5148.402	HWY DEPT SNOW REMOVAL-VISTOR CTR							-	
129		TOTAL	-	-	-	-	-	-	-	-
130		STREET LIGHTING								
131	A 5182.400	CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	0.00%
132		TOTAL	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	0.00%
133		TOTAL TRANSPORTATION	65,652.34	66,559.38	67,484.57	68,428.27	72,834.69	75,350.63	2,515.94	3.45%

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3			BUDGET	BUDGET	BUDGET	BUDGET	BUDGET			
134										
135		VETERANS								
136	A 6510.400	CONTRACTUAL	175.00	175.00	175.00	175.00	250.00	300.00	50.00	20.00%
137		SENIOR CITIZENS PROGRAMS								
138	A 6772.400	CONTRACTUAL	1,000.00	1000.00	0.00	-			-	
139		TOTAL ECONOMIC ASSISTANCE	1,175.00	1,175.00	175.00	175.00	250.00	300.00	50.00	20.00%
140		CULTURE & RECREATION								
141		PLAYGRDS & RECREATON CTS								
142	A 7140.400	CONTRACTUAL	5,000.00	0.00	-	-			-	
143		YOUTH								
144	A 7310.400	CONTRACTUAL	5,500.00	9,500.00	10,000.00	11,000.00	17,000.00	17,000.00	-	0.00%
145		HISTORIAN								
146	A 7510.000	PERSONNEL	1,298.63	1,324.60	1,351.09	1,378.11	1,447.02	1,490.43	43.41	3.00%
147	A 7510.200	EQUIPMENT							-	
148	A 7510.400	CONTRACTUAL	500.00	500.00	500.00	500.00	500.00	500.00	-	0.00%
149		OTHER CULTURAL & REC								
150	A 7989.400	RT 97 BYWAY-CUL & REC	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	0.00%
151	A 7989.401	CTY BICENTENNIAL CELEBRATION							-	
152		TOTAL CULTURAL & REC	13,298.63	12,324.60	12,851.09	13,878.11	19,947.02	19,990.43	43.41	0.22%

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153		HOME & COMMUNITY SERVICES								
154		ZONING								
155	A 8010.100	ZBA CHAIR	300.00	300.00	300.00	300.00	300.00	300.00	-	0.00%
156	A 8010.101	ZBA MEMBERS (4)	600.00	600.00	600.00	600.00	600.00	600.00	-	0.00%
157	A 8010.102	RECORDING SECRETARY	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	-	0.00%
158	A 8010.400	CONTRACTUAL	750.00	750.00	750.00	750.00	750.00	750.00	-	0.00%
159		PLANNING								
160	A 8020.100	CHAIRPERSON	300.00	300.00	300.00	300.00	300.00	500.00	200.00	66.67%
161	A 8020.101	MEMBERS (6)	900.00	900.00	900.00	900.00	900.00	1,800.00	900.00	100.00%
162	A 8020.102	CLERK/SECRETARY	2,694.27	2,748.16	2,803.12	2,859.18	3,002.14	3,092.21	90.07	3.00%
163	A 8020.400	CONTRACTUAL	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00	-	0.00%
164	A 8020.414	UDC GRANTS-TAG							-	
165		ENVIRONMENTAL CONTROL								
166	A 8090.100	PERSONNEL-UDC	-	0.00					-	
167										
168		REFUSE & GARBAGE								
169	A 8160.400	CLEAN-UP CONTRACTUAL	3,000.00	7,000.00	7,500.00	7,500.00	5,000.00	5,000.00	-	0.00%
170	A 8160.416	LITTERPLUCK CONTRACTUAL							-	
171		COMMUNITY BEAUTIFICATION								
172	A 8510.400	CONTRACTUAL	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00	7,000.00	5,500.00	366.67%
173		EMERGENCY DISASTER WORK								
174	A 8760.400	CONTRACTUAL-ADMIN							-	
175		CEMETERIES								
176	A 8810.400	CONTRACTUAL	100.00	100.00	100.00	100.00	100.00	100.00	-	0.00%
177		INTER-MUNICIPAL								
178		TOTAL HOME & COMM SERV	14,144.27	18,198.16	17,753.12	17,809.18	14,952.14	21,642.21	6,690.07	44.74%
179		UNDISTRIBUTED								
180		EMPLOYEE BENEFITS								
181	A 9010.800	NYS RETIREMENT SYSTEM	35,000.00	32,000.00	32,000.00	34,000.00	30,000.00	30,000.00	-	0.00%
182	A 9030.800	SOC. SECURITY & MEDICARE	20,400.00	20,800.00	21,216.00	21,500.00	20,500.00	21,000.00	500.00	2.44%
183	A 9050.800	UNEMPLOYEMENT INS	1,000.00	1,000.00	-	-			-	
184	A 9060.800	HEALTH INS.						20,000.00	20,000.00	
185		TOTAL UNDISTRIBUTED	56,400.00	53,800.00	53,216.00	55,500.00	50,500.00	71,000.00	20,500.00	40.59%
186		INTERFUND TRANSFERS								
187	A511.900	TRANS CAP. FD-LAND/BLDSG							-	
188	A995.901	REVALUATION RESERVE FD							-	
189		TOTAL INTERFUND TRANSFERS	-	-	-	-	-	-	-	-
190		*** TOTAL APPROPRIATIONS	504,209.95	503,331.10	505,022.38	517,571.96	527,299.29	596,171.28	68,871.99	13.06%

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191		HIGHWAY FUND (DA)						-		
192		GENERAL REPAIRS								
193	DA 5110.100	PERS-SUMMER SALARY	105,500.00	107,650.00	109,800.00	110,000.00	115,500.00	119,000.00	3,500.00	3.03%
194	DA 5110.117	OVERTIME	7,500.00	7,500.00	5,000.00	5,000.00	5,000.00	5,000.00	-	0.00%
195	DA 5110.400	CONTRACTUAL	115,000.00	115,000.00	115,000.00	115,000.00	125,000.00	125,000.00	-	0.00%
196		TOTAL REPAIRS	228,000.00	230,150.00	229,800.00	230,000.00	245,500.00	249,000.00	3,500.00	1.43%
197		IMPROVEMENTS								
198	DA 5112.400	CAPITAL OUTLAY-C.H.I.P.S.	173,904.70	125,000.00	125,000.00	200,000.00	225,000.00	250,000.00	25,000.00	11.11%
199	DA 5112.410	CAPTIAL OUTLAY-TOWN FUNDS	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	-	0.00%
200	DA 5112.419	CAPITAL OUTLAY-NYS DOT GRANT							-	
201		TOTAL IMPROVEMENTS	243,904.70	195,000.00	195,000.00	270,000.00	295,000.00	320,000.00	25,000.00	8.47%
202		MACHINERY								
203	DA 5130.200	EQUIPMENT							-	
204	DA 5130.400	CONTRACTUAL	85,000.00	85,000.00	94,000.00	94,000.00	104,000.00	105,000.00	1,000.00	0.96%
205		TOTAL MACHINERY	85,000.00	85,000.00	94,000.00	94,000.00	104,000.00	105,000.00	1,000.00	0.96%
206		MISCELLANEOUS								
207	DA 5140.400	MISCELLANEOUS-BRUSH	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	0.00%
208		TOTAL MISCELLANEOUS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	0.00%
209		SNOW REMOVAL								
210	DA 5142.100	PERS.-WINTER SALARY	105,500.00	107,650.00	109,800.00	110,000.00	115,500.00	119,000.00	3,500.00	3.03%
211	DA 5142.101	SEASONAL EMPLOYEE (ONCALL-SNO REM)	7,500.00	7,500.00	5,000.00	5,000.00	5,000.00	5,000.00	-	0.00%
212	DA 5142.117	OVERTIME	27,500.00	29,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-	0.00%
213	DA 5142.120	MEAL ALLOWNCE	900.00	900.00	900.00	900.00	900.00	1,000.00	100.00	11.11%
214	DA 5142.121	SHOE/CLOTHING ALLOWANCE	2,000.00	4,500.00	4,500.00	4,500.00	5,000.00	5,000.00	-	0.00%
215	DA 5142.400	CONTRACTUAL	100,000.00	100,000.00	109,000.00	109,000.00	120,000.00	120,000.00	-	0.00%
216	DA 5148.400	CONTRACTUAL-VISITORS CTR							-	
217		TOTAL SNOW REMOVAL	243,400.00	249,550.00	259,200.00	259,400.00	276,400.00	280,000.00	3,600.00	1.30%
218		EMERGENCY DISASTER WORK								
219	DA 8760.100	PERSONNEL							-	
220	DA 8760.117	OVERTIME							-	
221	DA 8760.120	MEAL ALLOWANCE							-	
222										
223	DA 8760.400	CONTRACTUAL-FEMA DR 1650							-	
224	DA 8760.800	SOCIAL SECURITY & MEDICARE							-	
225		TOTAL EMERGENCY DISASTER	-	-	-	-	-	-	-	-

COCHECTON GENERAL/HIGHWAY BUDGET

	A	B	U	W	Y	AA	AC	AE	AG	AH
1	CODE	DESCRIPTION	2019	2020	2021	2022	2023	2024	INCREASE	%
2			ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	DECREASE	CHANGE
3			BUDGET	BUDGET	BUDGET	BUDGET	BUDGET			
226		EMPLOYEE BENEFITS								
227	DA 9010.800	NYS RETIREMENT SYSTEM	35,000.00	35,000.00	35,000.00	36,000.00	30,000.00	32,000.00	2,000.00	6.67%
228	DA 9030.800	SOCIAL SECURITY & MEDICARE	21,500.00	21,900.00	22,338.00	22,500.00	23,600.00	24,000.00	400.00	1.69%
229	DA 9050.800	UNEMPLOYMENT	2,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00%
230	DA 9055.800	DISABILITY INSURANCE	350.00	350.00	350.00	350.00	500.00	2,000.00	1,500.00	300.00%
231	DA 9060.800	HEALTH INSURANCE	75,000.00	65,000.00	60,000.00	60,000.00	55,000.00	60,000.00	5,000.00	9.09%
232	DA 9089.800	HEARING & DRUG TEST	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
233	DA 9089.801	LONGEVITY PAYMENTS	2,500.00	1,500.00	2,250.00	2,250.00	3,000.00	3,000.00	-	0.00%
234		TOTAL EMPLOYEE BENEFITS	137,350.00	126,750.00	122,938.00	124,100.00	113,100.00	124,000.00	10,900.00	9.64%
235		INTERFUND TRANSFERS								
236	DA 9950.900	TRANSFER CAP. MACH/EQUIPMENT	50,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	-	0.00%
237		TOTAL INTERFUND TRANSFERS	50,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	-	0.00%
238		BUDGETARY PRO/OTHER USES								
239	DA 962.	EMP.BEN. ACCRUED LIAB RESERV FD							-	
240		TOTAL	-	-	-	-	-	-	-	-
241										
242		TOTAL HIGHWAY	988,654.70	947,450.00	961,938.00	1,038,500.00	1,095,000.00	1,139,000.00	44,000.00	4.02%
243		***TOTAL APPROPRIATIONS	1,492,864.65	1,450,781.10	1,466,960.38	1,556,071.96	1,622,299.29	1,735,171.28	112,871.99	6.96%
244										
245		TOTAL BUDGET BALANCE							-	

COCHECTON GENERAL/HIGHWAY BUDGET

	A	B	U	W	Y	AA	AC	AE	AG	AH
1	CODE	DESCRIPTION	2019	2020	2021	2022	2023	2024	INCREASE	%
2			ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	DECREASE	CHANGE
3			BUDGET	BUDGET	BUDGET	BUDGET	BUDGET			
246										
247		GENERAL FUND REVENUES								
248	A 1001.00	PROPERTY TAXES	276,307.95	283,379.10	280,940.78	289,819.96	278,547.29	298,419.28	19,871.99	7.13%
249		TOTAL PROPERTY TXES	276,307.95	283,379.10	280,940.78	289,819.96	278,547.29	298,419.28	19,871.99	7.13%
250	A 1081.00	PAYMENTS IN LIEU OF TAXES-IDA	10,000.00	14,500.00	14,500.00	15,000.00	14,000.00	12,000.00	(2,000.00)	-14.29%
251	A 1090.00	INTEREST & PENALTIES ON TAXES	7,500.00	7,000.00	7,000.00	7,000.00	7,000.00	8,000.00	1,000.00	14.29%
252	A 1120.00	STUMPAGE	100.00	250.00	300.00	300.00	300.00	300.00	-	0.00%
253	A 1170.00	FRANCHISE FEE-TIME WARNER	18,000.00	20,000.00	20,000.00	22,000.00	24,000.00	29,000.00	5,000.00	20.83%
254	A 1255.00	TOWN CLERK FEES	150.00	150.00	150.00				-	
255	A 1550.00	DOG REDEMPTION FEES-COUNTY							-	
256	A 1603.00	VITAL STATISTIC FEES	700.00	500.00	500.00	500.00	500.00	500.00	-	0.00%
257	A 2110.00	ZONING FEES							-	
258	A 2115.00	PLANNING BOARD FEES	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	-	0.00%
259	A 2189.00	UDC REP REIMBURSEMENT							-	
260	A 2189.31	UNCLASSIFIED REV.-UDC GRANT							-	
261	A 2189.32	NYS GRANT (BONACIC/GUNTHER)-LAND							-	
262	A 2389.00	MISC REVENUE OTHER GOVTS							-	
263	A 2401.00	INTEREST & EARNINGS	1,500.00	1,000.00	2,000.00	2,000.00	1,000.00	25,000.00	24,000.00	2400.00%
264	A 2412.00	RENTAL REAL PROP. OTHER GOV'T	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-	0.00%
265	A 2544.00	DOG LICENSE/LOCAL DOG FEES	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	-	0.00%
266	A 2545.00	LIC. OTHER (KENNEL)	250.00	250.00	250.00	250.00	250.00	250.00	-	0.00%
267	A 2555.00	BUILDING PERMITS	10,000.00	9,000.00	18,000.00	20,000.00	20,000.00	25,000.00	5,000.00	25.00%
268	A 2590.00	DRIVEWAY PERMITS/OTHER	1,000.00	1,000.00	2,000.00				-	
269	A 2590.01	ROAD USE PERMITS							-	
270	A 2610.00	JUSTICE COURT	14,000.00	12,000.00	12,000.00	12,000.00	12,000.00	8,000.00	(4,000.00)	-33.33%
271	A 2655.00	MINOR SALES	200.00	200.00	200.00	100.00	100.00	100.00	-	0.00%
272	A 2701.00	REFUND PRIOR YR. EXP.							-	
273	A 2770.00	UNCLASSIFIED REV. COPIES	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	-	0.00%
274	A 3001.00	STATE AID-REVENUE SHARING	29,602.00	29,602.00	23,681.60	29,602.00	29,602.00	29,602.00	-	0.00%
275	A 3005.00	STATE AID-MORTGAGE TAX	22,000.00	22,000.00	30,000.00	35,000.00	40,000.00	50,000.00	10,000.00	25.00%
276	A 3040.00	REAL PROPERTY TAX ADMIN.ASSESS							-	

COCHECTON GENERAL/HIGHWAY BUDGET

	A	B	U	W	Y	AA	AC	AE	AG	AH
1	CODE	DESCRIPTION	2019	2020	2021	2022	2023	2024	INCREASE	%
2			ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	DECREASE	CHANGE
3			BUDGET	BUDGET	BUDGET	BUDGET	BUDGET			
277	A 3070.00	STATE AID-RAIL INFRASTRUCTURE							-	
278	A 3089.00	STATE AID OTHER GENERAL GOVT							-	
279	A 3097.00	STATE-AID CAPTIAL PROJECTS							-	
280	A 3820.00	STATE-AID YOUTH PROGRAM	2,400.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	-	0.00%
281	A 4960.00	FEMA-GEN FUND SHARE							-	
282		TOTAL EST.REVENUES	127,902.00	129,952.00	144,081.60	157,752.00	168,752.00	207,752.00	39,000.00	23.11%
283										
284	A 511.00	APPROPRIATED RESERVES							-	
285	A 999.00	APPROPRIATED FUND BALANCE	100,000.00	90,000.00	80,000.00	70,000.00	80,000.00	90,000.00	10,000.00	12.50%
286	*GENERAL*	REVENUES & APPROP. FUND BAL.	227,902.00	219,952.00	224,081.60	227,752.00	248,752.00	297,752.00	49,000.00	19.70%
287		PROPERTY TAXES	276,307.95	283,379.10	280,940.78	289,819.96	278,547.29	298,419.28	19,871.99	7.13%
288		TOTAL REVENUES	504,209.95	503,331.10	505,022.38	517,571.96	527,299.29	596,171.28	68,871.99	13.06%
289		TOTAL APPROPRIATIONS	504,209.95	503,331.10	505,022.38	517,571.96	527,299.29	596,171.28	68,871.99	13.06%
290										
291		TOTAL ASSESSED VALUATION	144,758,106.00	144,091,696.00	148,987,687.00	151,060,378.00	154,060,406.00	156,664,696.00	2,604,290.00	1.69%
292		TOTAL PROPERTY TAXES	276,307.95	283,379.10	280,940.78	289,819.96	278,547.29	298,419.28	19,871.99	7.13%
293		TAX RATE PER \$1000.	1.91	1.97	1.89	1.92	1.81	1.90	0.10	5.35%

COCHECTON GENERAL/HIGHWAY BUDGET

	A	B	U	W	Y	AA	AC	AE	AG	AH
1	CODE	DESCRIPTION	2019	2020	2021	2022	2023	2024	INCREASE	%
2			ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	DECREASE	CHANGE
3			BUDGET	BUDGET	BUDGET	BUDGET	BUDGET			
294										
295		HIGHWAY REVENUES								
296										
297	DA 1081.00	PAYMENTS IN LIEU OF TAXES	27,000.00	38,500.00	38,500.00	38,000.00	33,000.00	32,000.00	(1,000.00)	-3.03%
298	DA 2401.00	INTEREST & EARNINGS	750.00	500.00	500.00	500.00	500.00	30,000.00	29,500.00	5900.00%
299	DA 2650.00	SALE OF SCRAP	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	0.00%
300	DA 2665.00	SALE OF EQUIPMENT	-	-	-	-	-	-	-	-
301	DA 3501.00	STATE AID-C.H.I.P.S. CAPITAL	173,904.70	125,000.00	125,000.00	200,000.00	225,000.00	250,000.00	25,000.00	11.11%
302	DA 5031.00	SNO REMOVAL REIMBURSEMNT-VISITOR							-	
303		TOTAL ESTIMATED REVENUES	202,654.70	165,000.00	165,000.00	239,500.00	259,500.00	313,000.00	53,500.00	20.62%
304										
305		APPROP. FUND BALANCE	50,000.00	50,000.00	40,000.00	30,000.00	20,000.00	0.00	(20,000.00)	-100.00%
306		TOTAL	50,000.00	50,000.00	40,000.00	30,000.00	20,000.00	0.00	(20,000.00)	-100.00%
307		TOTAL REVENUES	252,654.70	215,000.00	205,000.00	269,500.00	279,500.00	313,000.00	33,500.00	11.99%
308										
309		TOTAL APPROPRIATIONS	988,654.70	947,450.00	961,938.00	1,038,500.00	1,095,000.00	1,139,000.00	44,000.00	4.02%
310	HIGHWAY	TOTAL REVENUES	252,654.70	215,000.00	205,000.00	269,500.00	279,500.00	313,000.00	33,500.00	11.99%
311		TO BE RAISED BY TAXES	736,000.00	732,450.00	756,938.00	769,000.00	815,500.00	826,000.00	10,500.00	1.29%
312		TAX RATE PER \$1000	5.08	5.08	5.08	5.09	5.29	5.27	(0.02)	-0.40%
313										
314		TOTAL ASSESSED VALUATIONS	144,758,106.00	144,091,696.00	148,987,687.00	151,060,378.00	154,060,406.00	156,664,696.00	2,604,290.00	1.69%
315	COMBINED	TOTAL PROPERTY TAXES	1,012,307.95	1,015,829.10	1,037,878.78	1,058,819.96	1,094,047.29	1,124,419.28	30,371.99	2.78%
316		TAX RATE PER \$1000	6.99	7.05	6.97	7.01	7.10	7.18	0.08	1.07%
317		**TOTAL TWN/HWY TAX RATE							-	
318										
319		WORKERS COMPENSATION CHARGEBACKS	28,101.00	29,265.00	28,257.00	33,207.00	37,369.00	43,804.00	6,435.00	17.22%
320		OTHER CHARGEBACKS	2,500.00	2,500.00	2,500.00	2,796.73	2,159.28	2,174.96	15.68	0.73%
321		TOTAL CHARGEBACKS	30,601.00	31,765.00	30,757.00	36,003.73	39,528.28	45,978.96	6,450.68	16.32%
322		TAXES + EST. CHARGEBACK	1,042,908.95	1,047,594.10	1,068,635.78	1,094,823.69	1,133,575.57	1,170,398.24	36,822.67	3.25%
323		TAX RATE W/CHKBKS	7.20	7.27	7.17	7.25	7.36	7.47	0.11	1.53%
324										
325		PERCENTAGE INCREASE/DECREASE	(0.01)	0.01	(0.01)	0.01	0.02	0.02	0.00	
326		**CHANGED BY COUNTY RESOLUTION								
327										

SEWER BUDGET

	A	B	S	T	U	V	W	X	Y	Z
1	CODE	DESCRIPTION	2019	2020	2021	2022	2023	2024	INCREASE	%
2			ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	DECREASE	Change
3		SEWER APPROPRIATIONS								
4		MISCELLANEOUS								
5	SS 1930.400	JUDGEMENT & CLAIMS	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00%
6		TOTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00%
7		OPERATIONS								
8	SS 8130.100	PERS.-SEWER PLNT OPERATOR	27,579.11	28,130.69	28,693.30	29,267.16	30,730.52	31,652.44	921.92	3.00%
9	SS 8130.122	PERSONNEL-PART TIME	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00%
10	SS 8130.400	CONTRACTUAL	30,000.00	30,000.00	32,000.00	32,000.00	34,000.00	35,000.00	1,000.00	2.94%
11	SS 8130.200	CAPITAL EXPENDITURES							0.00	
12		TOTAL	60,079.11	60,630.69	63,193.30	63,767.16	67,230.52	69,152.44	1,921.92	2.86%
13		EMPLOYEE BENEFITS								
14	SS 9010.800	NYS RETIREMENT SYSTEM	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
15	SS 9030.800	SOCIAL SECURITY & MEDICARE	3,000.00	3,200.00	3,200.00	3,200.00	3,360.00	3,500.00	140.00	4.17%
16	SS 9060.800	HEALTH INSURANCE	10,000.00	9,000.00	10,000.00	11,000.00	12,000.00	12,500.00	500.00	4.17%
17		TOTAL	18,000.00	17,200.00	18,200.00	19,200.00	20,360.00	21,000.00	640.00	3.14%
18		TOTAL OPERATING EXPENSES	80,079.11	79,830.69	83,393.30	84,967.16	89,590.52	92,152.44	2,561.92	2.86%
19										
20		INTERFUND TRANSFERS								
21		LOAN REPAYMENT TO GENERAL FUND	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	10,000.00	-5,000.00	-33.33%
22	SS 9950.900	CAPITAL RESERVES	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
23		TOTAL	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	20,000.00	-5,000.00	-20.00%
24		TOTAL APPROPRIATIONS	105,079.11	104,830.69	108,393.30	109,967.16	114,590.52	112,152.44	-2,438.08	-2.13%
25										
26										
27		PROPERTY TAXES (IN DISTRICT L/SCHOOL)	82,451.72	84,875.44	90,366.57	91,361.12	95,146.21	88,914.44	-6,231.77	-6.55%
28	SS 1001.00	TOTAL PROPERTY TAXES	82,451.72	84,875.44	90,366.57	91,361.12	95,146.21	88,914.44	-6,231.77	-6.55%
29		ESTIMATED REVENUES								
30	SS 2120.00	SEWER RENTS	1,271.08	1,313.60	1,409.94	1,427.39	1,493.79	1,402.92	-90.87	-6.08%
31	SS 2122.00	SEWER HOOKUP CHARGES	0.00	0.00	0.00				0.00	
32	SS 2374.00	SEWER SERV/OTHER GOV'T (SCHOOL)	16,206.31	16,091.65	16,566.79	17,128.66	17,925.52	16,835.08	-1,090.44	-6.08%
33	SS 2401.00	INTEREST & EARNINGS	150.00	50.00	50.00	50.00	25.00	5,000.00	4,975.00	19900.00%
34		TOTAL	17,627.39	17,455.25	18,026.73	18,606.04	19,444.31	23,238.00	3,793.69	19.51%
35	SS 9999.00	APPROPRIATED FUND BAL	5,000.00	2,500.00					0.00	
36	SS 511	APPROPRIATED RESERVES							0.00	
37		TOTAL APPROPRIATED FUND and Reserves	5,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	
38		SUB-TOTAL REVENUES	22,627.39	19,955.25	18,026.73	18,606.04	19,444.31	23,238.00	3,793.69	19.51%
39		TOTAL REVENUES	105,079.11	104,830.69	108,393.30	109,967.16	114,590.52	112,152.44	-2,438.08	-2.13%
40										
41		OPERATING EXPENDITURES								
42		PROPERTY TAXES	82,451.72	84,875.44	90,366.57	91,361.12	95,146.21	88,914.44	-6,231.77	-6.55%
43		NUMBER OF E.D.U.'S (in district L/school)	228	228	228	228	228	225	-3.00	-1.32%
44		SCHOOL EQUIV E.D.U.'S	51	49	47	48	48	48	0.00	0.00%
45		NUMBER OF RENTERS	2	2	2	2	2	2	0.00	0.00%
46		RATE PER UNIT (incl. Cap. Reserv)	361.63036	372.26068	396.34460	400.70665	417.30793	395.17527	-22.13	-5.30%
47										
48		NUMBER OF E.D.U.'S	283.0000	281.0000	279.0000	280.0000	280.0000	277.0000	-3.00	-1.07%
49										
50		CAPITAL EXPENDITURES								

SEWER BUDGET

	A	B	S	T	U	V	W	X	Y	Z
1	CODE	DESCRIPTION	2019	2020	2021	2022	2023	2024	INCREASE	%
2			ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	DECREASE	Change
51		PROPERTY TAXES	82,451.72	84,875.44	90,366.57	91,361.12	95,146.21	88,914.44	-6,231.77	-6.55%
52		ASSESSED VALUATION	14,769,095.00	14,797,295.00	15,437,315.00	15,736,815.00	15,359,715.00	15,442,406.00	82,691.00	0.54%
53		TAX RATE PER \$1000	5.582720	5.735875	5.853775	5.805566	6.194530	5.757810	-0.44	-7.05%
54										
55		DISTRIBUTION OF APPROPRIATIONS								
56		TOTAL APPROPRIATIONS	105,079.11	104,830.69	108,393.30	109,967.16	114,590.52	112,152.44	-2,438.08	-2.13%
57		APPROP. LESS CAP. RES., INT., & SWR. HK	94,929.11	94,780.69	98,343.30	99,917.16	104,565.52	97,152.44	-7,413.08	-7.09%
58		LESS APPROP. FUND BALANCE	89,929.11	92,280.69	98,343.30	99,917.16	104,565.52	97,152.44	-7,413.08	-7.09%
59		BASIC UNIT RATE	317.77071	328.40103	352.48495	356.84700	373.44829	350.73083	-22.72	-6.08%
60		SCHOOL FEE (EQUIV E.D.U.'S)	16206.31	16091.65	16566.79	17128.66	17925.52	16835.08	-1,090.44	-6.08%
61		RENTERS (2X USER RATE)	635.541	656.802	704.970	713.694	746.897	701.462	-45.43	-6.08%
62		IN DISTRICT CAP. RESERV RATE	43.86	43.86	43.86	43.86	43.86	44.44	0.58	1.33%
63		TOTAL IN DIST RATE/E.D.U	361.63036	372.26068	396.34460	400.70665	417.30793	395.17527	-22.13	-5.30%
64		TOTAL IN DIST PROPERTY TAX	82,451.72	84,875.44	90,366.57	91,361.12	95,146.21	88,914.44	-6,231.77	-6.55%
65		TOTAL USER CHARGES	99,929.11	102,280.69	108,343.30	109,917.16	114,565.52	107,152.44	-7,413.08	-6.47%
66	SS 2401.00	INTEREST & EARNINGS (F54)	150.00	50.00	50.00	50.00	25.00	5,000.00	4,975.00	19900.00%
67		APPROP. FUND BALANCE and Reserve	5,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	
68		TOTAL APPROPRIATIONS	105,079.11	104,830.69	108,393.30	109,967.16	114,590.52	112,152.44	-2,438.08	-2.13%

LAKE HUNTINGTON LIGHTING DISTRICT BUDGET

	A	B	R	S	T	U	V	W	X	Y
1	CODE	DESCRIPTION	2019	2020	2021	2022	2023	2024	INCREASE	%
2			ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	DECREASE	CHANGE
3		LIGHTING DISTRICT								
4		APPROPRIATIONS								
5	SL1 5182.400	CONTRACTUAL	8,000.00	8,000.00	8,000.00	8,000.00	5,500.00	5,500.00	0.00	0.00%
6	SL1 5182.429	DEFICIT REDUCTION							0.00	
7		TOTAL APPROPRIATIONS	8,000.00	8,000.00	8,000.00	8,000.00	5,500.00	5,500.00	0.00	0.00%
8										
9										
10		REVENUES								
11	SL1 1001.00	PROPERTY TAXES	6,990.00	7,490.00	7,740.00	7,995.00	4,495.00	2,700.00	-1,795.00	-39.93%
12		TOTAL PROPERTY TAXES	6,990.00	7,490.00	7,740.00	7,995.00	4,495.00	2,700.00	-1,795.00	-39.93%
13										
14		ESTIMATED REVENUES								
15	SL1 2401.00	INTEREST & EARNINGS	10.00	10.00	10.00	5.00	5.00	300.00	295.00	5900.00%
16	SL1 9999.00	APPROPRIATED FUND BALANCE	1,000.00	500.00	250.00	0.00	1,000.00	2,500.00	1,500.00	150.00%
17		TOTAL ESTIMATED REVENUES	1,010.00	510.00	260.00	5.00	1,005.00	2,800.00	1,795.00	178.61%
18		**TO BE RAISED BY TAXES	6,990.00	7,490.00	7,740.00	7,995.00	4,495.00	2,700.00	-1,795.00	-39.93%
19		TOTAL REVENUES	8,000.00	8,000.00	8,000.00	8,000.00	5,500.00	5,500.00	0.00	0.00%
20		TOTAL APPROPRIATIONS	8,000.00	8,000.00	8,000.00	8,000.00	5,500.00	5,500.00	0.00	0.00%
21										
22		TOTAL ASSESSED VALUATION	14,775,490.00	14,751,128.00	15,205,574.00	15,413,948.00	15,133,296.00	14,976,821.00	-156,475.00	-1.03%
23		TOTAL PROPERTY TAXES	6,990.00	7,490.00	7,740.00	7,995.00	4,495.00	2,700.00	-1,795.00	-39.93%
24		TAX RATE PER \$1000.	0.4730	0.5080	0.5090	0.5190	0.2970	0.1800	-0.12	-39.39%
25										

COCHECTON/LAKE HUNTINGTON, KENOZA LK FIRE DISTRICT BUDGET

	A	B	O	P	Q	R	S	T	U	V
1	CODE	DESCRIPTION	2019	2020	2021	2022	2023	2024	INCREASE	%
2			ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	DECREASE	CHANGE
3		FIRE DISTRICTS								
4		APPROPRIATIONS								
5		COCHECTON								
6		PURCHASE OF EQUIPMENT	20,000.00	20,460.00	25,460.00	26,180.00	30,000.00	27,000.00	-3,000.00	-10.00%
7		FIREHOUSE RENTAL	35,000.00	35,000.00	35,000.00	35,500.00	47,200.00	50,000.00	2,800.00	5.93%
8		CAP. RESERVE (EQUIPMENT)	12,660.00	15,000.00	15,000.00	20,000.00	30,000.00	30,000.00	0.00	0.00%
9		BOND PAYMENT	25,340.00	25,340.00	25,340.00	25,340.00	25,000.00	25,000.00	0.00	0.00%
10		REPAIR/UPGRADE/OPERATIONS	25,000.00	25,000.00	25,000.00	26,180.00	30,000.00	30,000.00	0.00	0.00%
11		INSURANCE	23,400.00	23,400.00	23,400.00	21,000.00	22,000.00	25,700.00	3,700.00	16.82%
12		TOTAL	141,400.00	144,200.00	149,200.00	154,200.00	184,200.00	187,700.00	3,500.00	1.90%
13										
14	FD18 3410.400	TOTAL APPROPRIATIONS	141,400.00	144,200.00	149,200.00	154,200.00	184,200.00	187,700.00	3,500.00	1.90%
15	FD18 1001.00	TOTAL PROPERTY TAXES	141,400.00	144,200.00	149,200.00	154,200.00	184,200.00	187,700.00	3,500.00	1.90%
16		ASSESSED VALUATION	162,854,379.00	163,727,346.00	167,453,956.00	170,579,368.00	173,385,126.00	175,941,062.00	2,555,936.00	1.47%
17		TAX RATE PER \$1,000	0.8680	0.8810	0.8910	0.9040	1.0620	1.0670	0.00	0.47%
18										
19		KENOZA LAKE (apportioned)								
20	FD18 3410.400	TOTAL APPROPRIATIONS	5,395.00	5,223.40	4,945.57	4,945.80	4,906.80	4,988.00	81.20	1.65%
21	FD18 1001.00	TOTAL PROPERTY TAXES	5,395.00	5,223.40	4,945.57	4,945.80	4,906.80	4,988.00	81.20	1.65%
22		TOTAL ASSESSED VALUATION	4,358,411.00	4,317,601.00	4,332,601.00	4,381,688.00	4,438,951.00	4,428,057.00	-10,894.00	-0.25%
23		TAX RATE PER \$1,000	1.2380	1.2100	1.1410	1.1290	1.1050	1.1260	0.02	1.90%
24										
25										

Ambulance District Budget

	A	B	D	E	G	H
1	CODE	DESCRIPTION	2023	2024	INCREASE	%
2			ADOPTED	ADOPTED	DECREASE	CHANGE
3		AMBULANCE DISTRICTS				
4		APPROPRIATIONS				
5						
6		MEDICAL EQUIPMENT	4,000.00	4,000.00	0.00	0.00%
7		BUILDING RENT	6,000.00	6,000.00	0.00	0.00%
8		CAPITAL RESERVE	10,000.00	10,000.00	0.00	0.00%
9		VEHICLE MAINTENANCE & FUEL	4,000.00	4,000.00	0.00	0.00%
10		INSURANCE	11,000.00	11,000.00	0.00	0.00%
11						
12						
13		TOTAL	35,000.00	35,000.00	0.00	0.00%
14						
15		TOTAL APPROPRIATIONS	35,000.00	35,000.00	0.00	0.00%
16		TOTAL PROPERTY TAXES	35,000.00	35,000.00	0.00	0.00%
17		ASSESSED VALUATION	178,057,398.00	180,478,651.00	2,421,253.00	1.36%
18		TAX RATE PER \$1,000	0.20	0.1940	0.00	-1.52%
19						
20						
21						
22						
23						
24						
25						

Ambulance District Budget

	A	B	I	J
1	CODE	DESCRIPTION		
2				
3		AMBULANCE DISTRICTS		
4		APPROPRIATIONS		
5				
6		MEDICAL EQUIPMENT		
7		BUILDING RENT		
8		CAPITAL RESERVE		
9		VEHICLE MAINTENANCE & FUEL		
10		INSURANCE		
11				
12				
13		TOTAL		
14		.		
15		TOTAL APPROPRIATIONS		
16		TOTAL PROPERTY TAXES		
17		ASSESSED VALUATION		
18		TAX RATE PER \$1,000		
19				
20				
21				
22				
23				
24				
25				

TOWN OF COCHECTON
PERSONNEL SALARIES
BY POSITION TITLE

2024

DEPT/POSITION TITLE	OFFICER	SALARY ++
TOWN BOARD		
COUNCILPERSON - 4 ***	Ed Grund	\$5,185.33
	Sean Nearing	\$5,185.33
	Mike Walter	\$5,185.33
	John Nober	\$5,185.33
JUSTICE COURT		
TOWN JUSTICE [CHIEF] ***	Steven Sauer	\$15,218.42
TOWN JUSTICE ***	Craig Fine	\$14,430.74
JUSTICE CLERK ***	AnnMary Hallen	17.90/HR
TOWN SUPERVISOR		
TOWN SUPERVISOR ***	Gary Maas	\$30,000.00
SUPERVISOR'S BOOKKEEPER ***	Kristen Lockwood	\$11,202.65
TAX COLLECTOR		
TAX COLLECTOR	Eileen Hennessy	\$6,428.93
TAX COLLECTOR CLERK	Kristen Lockwood	17.90/HR
BUDGET OFFICER		
BUDGET OFFICER *****	Gary Maas	\$3,058.97
TOWN ASSESSOR		
TOWN ASSESSOR ***	Lorry King	\$23,968.73
ASSESSOR CLERK ***	Terry Fountain	17.90/HR
BOARD OF ASSMNT REVIEW CHAIR ****		\$218.48
BOARD OF ASSMNT REVIEW [2] *****		\$187.30
CLERK TO BD ASSMNT REVIEW *****		\$240.56
TOWN CLERK		
TOWN CLERK ***	MaryAnn Oumrim	\$40,994.21
DEPUTY TOWN CLERK	MaryEllen Hubbard	17.90/HR
TOWN HALL		
TOWN HALL CLEANER ***	Anna Belotti	17.90/HR
TOWN HALL MANT. ***	William Boucher	17.90/HR
DOG CONTROL OFFICER ***		
	TBA	\$5,008.26
BUILDING DEPARTMENT		
SAFETY INSP./CODE ENFORCEMENT ***	Charles Nystrom	\$40,000.00
ASST BLDG INSP.		25.00/HR
HEALTH OFFICER *****		
REGISTRAR OF VITAL STATISTICS ***	MaryAnn Oumrim	\$ 500.00
SUPERINTENDENT OF HIGHWAY ***	Jeff Daub	\$707.17
HISTORIAN ***	Kristina Snedeker	\$52,050.63
ZBA CHAIRPERSON *****		\$1,418.65
ZBA MEMBERS [4] *****		\$ 500.00
ZBA RECORDING SEC'Y ***		\$ 250.00 EACH
PLANNING BOARD CHAIRPERSON *****		239.59 1st session, 119.84 each follow up
PLANNING BOARD MEMBERS [6] *****		\$ 500.00
PLANNING BOARD CLERK/SEC'Y ***	Joy Bertsch	\$ 250.00 EACH
ENVIRONMENTAL CONTROL		\$257.69 if board meets \$ 128.85 if board doesn't meet
UDC REPRESENTATIVE	POSITION ELIMINATED	
SEWER PLANT OPERATOR***	Michael Walter	\$31,652.44
SEWER PLANT OPERATOR ASSISTANT *		17.90/hr
HIGHWAY DEPARTMENT		
WORKING FOREMAN [1] *	no longer a position	0
HEAVY EQUIPMENT OPERATOR [3] *		28.22/hr
MOTOR EQUIPMENT OPERATOR [0] *		17.76/hr
LABORER [0] *		23.40/hr
SEASONAL ON CALL		25.00/hr

*-HOURLY, **-PER SETUP, ***-MONTHLY, ****-PER DAY, *****-PER SESSION,
*****-ANNUAL, ++-ANNUAL SALARY UNLESS OTHERWISE NOTED