

COCHECTON/LAKE HUNTINGTON, KENOZA LK FIRE DISTRICT BUDGET

	A	B	O	P	Q	R	S	T	U	V	W
1	CODE	DESCRIPTION	2019	2020	2021	2022	2023	2024	2025	INCREASE	%
2			ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED		DECREASE	CHANGE
3		FIRE DISTRICTS									
4		<b>APPROPRIATIONS</b>									
5		<b>COCHECTON</b>									
6		PURCHASE OF EQUIPMENT	20,000.00	20,460.00	25,460.00	26,180.00	30,000.00	27,000.00		-27,000.00	-100.00%
7		FIREHOUSE RENTAL	35,000.00	35,000.00	35,000.00	35,500.00	47,200.00	50,000.00		-50,000.00	-100.00%
8		CAP. RESERVE (EQUIPMENT)	12,660.00	15,000.00	15,000.00	20,000.00	30,000.00	30,000.00		-30,000.00	-100.00%
9		BOND PAYMENT	25,340.00	25,340.00	25,340.00	25,340.00	25,000.00	25,000.00		-25,000.00	-100.00%
10		REPAIR/UPGRADE/OPERATIONS	25,000.00	25,000.00	25,000.00	26,180.00	30,000.00	30,000.00		-30,000.00	-100.00%
11		INSURANCE	23,400.00	23,400.00	23,400.00	21,000.00	22,000.00	25,700.00		-25,700.00	-100.00%
12		<b>TOTAL</b>	<b>141,400.00</b>	<b>144,200.00</b>	<b>149,200.00</b>	<b>154,200.00</b>	<b>184,200.00</b>	<b>187,700.00</b>	<b>0.00</b>	-187,700.00	-100.00%
13		.									
14	FD18 3410.400	<b>TOTAL APPROPRIATIONS</b>	<b>141,400.00</b>	<b>144,200.00</b>	<b>149,200.00</b>	<b>154,200.00</b>	<b>184,200.00</b>	<b>187,700.00</b>	<b>0.00</b>	-187,700.00	-100.00%
15	FD18 1001.00	TOTAL PROPERTY TAXES	<b>141,400.00</b>	<b>144,200.00</b>	<b>149,200.00</b>	<b>154,200.00</b>	<b>184,200.00</b>	<b>187,700.00</b>		-187,700.00	-100.00%
16		<b>ASSESSED VALUATION</b>	162,854,379.00	163,727,346.00	167,453,956.00	170,579,368.00	173,385,126.00	175,941,062.00		-175,941,062.00	-100.00%
17		<b>TAX RATE PER \$1,000</b>	<b>0.8680</b>	<b>0.8810</b>	<b>0.8910</b>	<b>0.9040</b>	<b>1.0620</b>	<b>1.0670</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	
18											
19		<b>KENOZA LAKE (apportioned)</b>									
20	FD18 3410.400	TOTAL APPROPRIATIONS	5,395.00	5,223.40	4,945.57	4,945.80	4,906.80	4,988.00		-4,988.00	-100.00%
21	FD18 1001.00	TOTAL PROPERTY TAXES	<b>5,395.00</b>	<b>5,223.40</b>	<b>4,945.57</b>	<b>4,945.80</b>	<b>4,906.80</b>	<b>4,988.00</b>	<b>0.00</b>	-4,988.00	-100.00%
22		<b>TOTAL ASSESSED VALUATION</b>	4,358,411.00	4,317,601.00	4,332,601.00	4,381,688.00	4,438,951.00	4,428,057.00		-4,428,057.00	-100.00%
23		<b>TAX RATE PER \$1,000</b>	<b>1.2380</b>	<b>1.2100</b>	<b>1.1410</b>	<b>1.1290</b>	<b>1.1050</b>	<b>1.1260</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	
24											
25											