

LAKE HUNTINGTON LIGHTING DISTRICT BUDGET

	A	B	R	S	T	U	V	W	X	Y	Z
1	CODE	DESCRIPTION	2019	2020	2021	2022	2023	2024	2025	INCREASE	%
2			ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	PRELIMINARY	DECREASE	CHANGE
3		LIGHTING DISTRICT									
4		APPROPRIATIONS									
5	SL1 5182.400	CONTRACTUAL	8,000.00	8,000.00	8,000.00	8,000.00	5,500.00	5,500.00		-5,500.00	-100.00%
6	SL1 5182.429	DEFICIT REDUCTION								0.00	
7		TOTAL APPROPRIATIONS	8,000.00	8,000.00	8,000.00	8,000.00	5,500.00	5,500.00	0.00	-5,500.00	-100.00%
8											
9											
10		REVENUES									
11	SL1 1001.00	PROPERTY TAXES	6,990.00	7,490.00	7,740.00	7,995.00	4,495.00	2,700.00		-2,700.00	-100.00%
12		TOTAL PROPERTY TAXES	6,990.00	7,490.00	7,740.00	7,995.00	4,495.00	2,700.00	0.00	-2,700.00	-100.00%
13											
14		ESTIMATED REVENUES									
15	SL1 2401.00	INTEREST & EARNINGS	10.00	10.00	10.00	5.00	5.00	300.00		-300.00	-100.00%
16	SL1 9999.00	APPROPRIATED FUND BALANCE	1,000.00	500.00	250.00	0.00	1,000.00	2,500.00		-2,500.00	-100.00%
17		TOTAL ESTIMATED REVENUES	1,010.00	510.00	260.00	5.00	1,005.00	2,800.00	0.00	-2,800.00	-100.00%
18		**TO BE RAISED BY TAXES	6,990.00	7,490.00	7,740.00	7,995.00	4,495.00	2,700.00	0.00	-2,700.00	-100.00%
19		TOTAL REVENUES	8,000.00	8,000.00	8,000.00	8,000.00	5,500.00	5,500.00	0.00	-5,500.00	-100.00%
20		TOTAL APPROPRIATIONS	8,000.00	8,000.00	8,000.00	8,000.00	5,500.00	5,500.00	0.00	-5,500.00	-100.00%
21											
22		TOTAL ASSESSED VALUATION	14,775,490.00	14,751,128.00	15,205,574.00	15,413,948.00	15,133,296.00	14,976,821.00		-14,976,821.00	-100.00%
23		TOTAL PROPERTY TAXES	6,990.00	7,490.00	7,740.00	7,995.00	4,495.00	2,700.00	0.00	-2,700.00	-100.00%
24		TAX RATE PER \$1000.	0.4730	0.5080	0.5090	0.5190	0.2970	0.1800	#DIV/0!	#DIV/0!	
25											