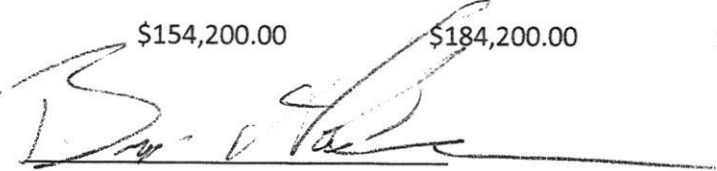


Cochecton Fire District
Board of Fire Commissioners

2024 Proposed Budget

| | <i>2022 Budget</i> | <i>2023 Budget</i> | <i>2024 Budget</i> |
|--|---------------------------|---------------------------|---------------------------|
| Purchase of Equipment | \$26,180.00 | \$30,000.00 | \$27,000.00 |
| Firehouse Rental | \$35,500.00 | \$47,200.00 | \$50,000.00 |
| Capital Reserve Fund | \$20,000.00 | \$30,000.00 | \$30,000.00 |
| (Equipment-Trucks) | | | |
| Repair/Upgrade of Equipment | \$26,180.00 | \$30,000.00 | \$30,000.00 |
| (Certifications-Maintenance-contracts) | | | |
| Insurance | \$21,000.00 | \$22,000.00 | \$25,700.00 |
| Bond Payment | \$25,340.00 | \$25,000.00 | \$25,000.00 |
| Total | \$154,200.00 | \$184,200.00 | \$187,700.00 |


Brian Heinle
Chairman, Board of Fire Commissioners