

Cochecton Fire District
Board of Fire Commissioners

2025 Proposed Budget

	<i>2023 Budget</i>	<i>2024 Budget</i>	<i>2025 Budget</i>
Purchase of Equipment	\$30,000.00	\$27,000.00	\$29,000.00
Firehouse Rental	\$47,200.00	\$50,000.00	\$70,000.00
Capital Reserve Fund (Equipment-Trucks)	\$30,000.00	\$30,000.00	\$50,000.00
Repair/Upgrade of Equipment (Certifications-Maintenance-contracts)	\$30,000.00	\$30,000.00	\$50,000.00
Insurance	\$22,000.00	\$25,700.00	\$31,000.00
Bond Payment	\$25,000.00	\$25,000.00	\$29,000.00
Total	\$184,200.00	\$187,700.00	\$259,000.00


Brian Heinle
Chairman, Board of Fire Commissioners